

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Economic & Community
Development
For reading: October 12, 2004

CLERK'S OFFICE

APPROVED

Date: 10-26-04

Anchorage, Alaska

AR 2004- 2566

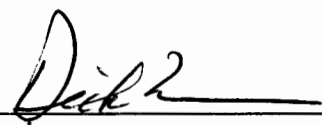
A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY APPROPRIATING ONE MILLION ONE HUNDRED FORTY FOUR THOUSAND TWO HUNDRED THIRTY DOLLARS (\$1,144,230) FROM THE EAGLE RIVER-CHUGIAK PARKS AND RECREATION SERVICE AREA FUND (162) PARKS AND RECREATION DEPARTMENT'S 2004 OPERATING BUDGET AS A CONTRIBUTION TO THE EAGLE RIVER-CHUGIAK PARKS AND RECREATION SERVICE AREA CAPITAL IMPROVEMENT PROJECT FUND (462) FOR CAPITAL IMPROVEMENTS.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1: That ONE MILLION ONE HUNDRED FORTY FOUR THOUSAND TWO HUNDRED THIRTY DOLLARS (\$1,144,230) shall be appropriated from the Eagle River-Chugiak Parks and Recreation Service Area Fund (162) Parks and Recreation Department's 2004 Operating Budget as a Contribution to the Eagle River-Chugiak Parks and Recreation Service Area Capital Improvement Plan Fund (462) for the purpose of capital maintenance and improvements.

Section 2: This resolution shall become effective immediately upon its passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 26th day of October 2004.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation: Eagle River-Chugiak Parks & Recreation \$1,144,230



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 759-2004

Meeting Date: October 12, 2004

From: Mayor

Subject: **Appropriating One Million One Hundred Forty-Four Thousand Two Hundred Thirty Dollars (\$1,144,230) from the Eagle River-Chugiak Parks and Recreation Service Area Fund (162) Parks and Recreation Department's 2004 Operating Budget as a Contribution to the Eagle River-Chugiak Parks and Recreation Service Area Capital Improvement Project Fund (462) for Capital Improvements.**

In April of 2004, voters from the Eagle River-Chugiak Parks and Recreation Service Area approved a new \$0.50 mill rate to generate capital funds for parks and recreation improvements. This new mill levy will generate \$1,144,230 for capital maintenance and improvements in 2004. These revenues are being collected and deposited into the Eagle River-Chugiak Parks and Recreation Service Area's operating fund (fund 162).

By enacting AR 2004- 2566, the \$1,144,230 will be appropriated from the operating fund (fund 162) as a contribution to the Eagle River-Chugiak Parks and Recreation Capital Improvement Plan Fund (fund 462).

The following budget is presented for Assembly information:

Revenues:

462-5475-9601	Contributions from Other Funds	\$1,144,230
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Expenditures:

462-5475-5301	Land Improvement Account	\$1,144,230
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THE ADMINISTRATION RECOMMENDS APPROVAL OF AR NO. 2004-256 APPROPRIATING ONE MILLION ONE HUNDRED FORTY-FOUR THOUSAND TWO HUNDRED THIRTY DOLLARS (\$1,144,230) FROM THE EAGLE RIVER-CHUGIAK PARKS AND RECREATION SERVICE AREA FUND (162) PARKS AND RECREATION DEPARTMENT'S 2004 OPERATING BUDGET AS A CONTRIBUTION TO THE EAGLE RIVER-CHUGIAK PARKS AND RECREATION SERVICE AREA CAPITAL IMPROVEMENT PLAN FUND (462) FOR CAPITAL IMPROVEMENTS.

Prepared by: John Rodda, Eagle River-Chugiak Parks & Rec., and Linda Brooks, OECD

Concur: Mary Jane Michael, Executive Director, Economic & Community Development

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

162-5470-3901-547000 BP2004 \$1,144,230

(2004 Operating Budget – Parks & Recreation, Eagle River-Chugiak)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information

Content ID : 002167

Type: AR_FundsApprop - Funds Approp Resolution

Title: Appropriation to Eagle River - Chugiak Parks and Recreation Service Area

Author: thomasm

Initiating Dept: ECD

Review Depts: OMB

Description: Appropriation to Eagle River - Chugiak Parks and Recreation Service Area

Keywords: Eagle River Parks and Recreation

Date Prepared: 9/13/04 11:05 AM

Director Name: Mary Jane Michael

Assembly Meeting Date 10/12/04
MM/DD/YY:

Public Hearing Date 10/26/04
MM/DD/YY:

2004-001-1 7/12/06

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	9/13/04 11:18 AM	Checkin	thomasm	Public	002167
ECD_SubWorkflow	9/13/04 11:20 AM	Approve	thomasm	Public	002167
OMB_SubWorkflow	9/20/04 4:11 PM	Approve	pearcydl	Public	002167
Finance_SubWorkflow	10/1/04 1:50 PM	Approve	sinzje	Public	002167
MuniManager_SubWorkflow	10/1/04 3:53 PM	Approve	katkusja	Public	002167
MuniMgrCoord_SubWorkflow	10/1/04 4:05 PM	Approve	katkusja	Public	002167